



Special Programs

2024-2025

2023-24 vs. 2024-25

Description	2023-24	2024-25	Dollar Change
CSE Contractual Expenses	\$560,267.00	\$560,267.00	0
CSE Legal Expenses	\$30,000.00	\$30,000.00	0
Travel/Conferences	\$1,000.00	\$1,000.00	0
Postage	\$5,000.00	\$5,000.00	0
Materials & Supplies	\$5,000.00	\$5,000.00	0
Office Supplies	\$2,000.00	\$2,000.00	0
Tuiting to other Districts	\$200,000.00	\$200,000.00	0
Private Placement Tuition	\$2,807,227.00	\$3,194,681.00	\$387,454.00
Charter School Payments	\$13,000.00	\$13,000.00	0
BOCES Special Education	\$3,962,885.00	4,200,000.00	\$237,115.00
Grand Totals	\$7,586,379.00	\$8,210,984.00	\$624,569.00



Private Tuition

2023-2024

Private Placement Estimated Tuition Costs 2024-2025 (Estimate)

Placement/Agency	Students	23-24 Rates	Increase (10%)	Estimated Total
The Arc	1	10 months: \$47,305	10 months: \$52,035	\$52,035
Aspire of WNY	3	10 months: \$78,936	10 months: \$86,829	\$260,487
Baker Victory	3	10 months: \$57,583	10 months: \$63,341	\$190,023
Beyond Learning	2	10 months: \$55,507	10 months: \$61,057	\$122,114
CHC Learning Center	2	10 months: \$71,745	10 months: \$78,919	\$157,838
Gateway-Longview	1	10 months: \$65,704	10 months: \$72,274	\$72,274
Randolph Academy	1	10 months: \$42,669	10 months: \$46,935	\$46,935
St. Mary's SFD	1	10 months: \$104,103	10 months: \$114,513	\$114,513
Stanley G. Falk	17	10 months: \$44,907	10 months: \$49,397	\$839,749
Summit Center	7	10 months: \$77,631	10 months: \$85,394	597,758

Private Tuition Costs

Pending Private Placements for 2024-2025			
Placement/Agency	Students	Tuition Costs for Additional Students	Estimated Total
Various	15	10 months: \$49,397	\$740,955.00

2023-2024: \$2,807,227

2024-2025: \$3,194,681

\$387,454 increase